



ST. ANN'S COLLEGE FOR WOMEN

(Affiliated to Acharya Nagarjuna University,
Recognized Under Section 2(f) of UGC Act 1956-New Delhi)

Amaravathi Road, Gorantla, Guntur – 522034 (A.P)

Email: st_anns_coll@yahoo.co.in Website: www.stannscollegeforwomen.org

Criterion: IV

Metric – 4.1.2



Criterion 4 - Infrastructure and Learning Resources

4.1.2 Percentage of expenditure for infrastructure development and augmentation excluding salary during the last five years

4.1.2.1 Expenditure for infrastructure development and augmentation, excluding salary year wise during last five years (INR in lakhs)

2018-19 to 2022-23



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Metric – 4.1.2



Criterion 4 - Infrastructure and Learning Resources

4.1.2 Audited income and expenditure statement of the institution to be signed by CA for and counter signed by the competent authority.

2022-2023

ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2022-2023 CONSOLIDATED EXPENDITURE PARTICULARS

Tuition Fee	Amount	Maintenance Fee	Amount	Special Fee	Amount	MCA & MBA	Amount
Advertisement expense,	1,10,816.00	Bank Charges	7,618.09	Bank Charges	34.82	Affiliation Fee	7,87,537.33
AFRC/ AICTE Expenses	1,26,730.00	Provident fund arrears	17,650.00	Gratuity	1,00,000.00	AFRC Expenses	1,84,117.00
		Contribution to					
ANU Affiliation Fee Paid	9,26,250.00	Management	69,49,543.28	ILM Charges	2,12,500.00	Audit fee	10,974.00
Audit Fee	55,814.00			Printing & stationery	1,875.67	Bank Charges	5,698.95
Charity	1,07,254.00					Charity	5,000.00
College maintenance expenses	12,87,942.00						
						Computer maintenance	6,850.00
Computer Maintenance	1,29,787.00					Employees provident fund	1,98,262.00
Computers	5,92,590.00					Library books	64,507.40
Contribution to management	25,69,949.00						
Electricity	2,67,462.00					Postage & telephone	5,101.00
Employees provident fund & ESI	5,14,285.00					Printing & Stationary	53,423.00
Examination Expenses	61,018.00					Repairs & maintenance	35,200.00
Furniture & equipment	11,56,499.00					Seminars & Guest	
General Expenditure	49,843.00					Lecture	2,000.00
Library Maintenance	1,83,725.00					Travelling Expenses	8,519.00
Postage & Internet	49,102.00					Computers	2,32,661.00
Printing & Stationary	1,86,942.00					Salaries	40,00,894.00
Repairs & Maintenance	5,77,783.00						
Salaries	62,87,295.00						
Security Charges	1,67,000.00						
Seminars And Training Programmes	44,101.00						
Shed Construction	1,99,965.00						
Student Welfare	42,386.00						
Taxes and Insurance	3,46,088.00						
Travelling expenses	1,12,450.00						
Vehicle maintenance	65,905.00						
Total	1,62,18,981.00						
		Total	69,74,811.37				
				Total	3,14,410.49		



D. L. Fatima R

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Total 56,00,744.68

ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2022-2023 CONSOLIDATED EXPENDITURE PARTICULARS

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount
AFRC / AKTE Expenses	3,10,847.00	Electricity Charges	2,67,462.00	Salaries	1,02,88,189.00
Audit Fee	66,788.00	Telephone Charges	54,203.00	Employees prov.	7,30,197.00
ANU Affiliation Expenses	17,13,787.33	Taxes	3,46,088.00	Security Charge	1,67,000.00
Advertisement	1,10,816.00			Gratuity	1,00,000.00
Bank Charges	13,351.86				
Charity	1,12,254.00				
College general mainteni	12,87,942.00				
Computer Maintenance	1,36,637.00				
Examination Expenses	61,018.00				
General expenses	49,843.00				
IIM Charges	2,12,500.00				
Library books	64,507.40				
Library Manintenance	1,83,725.00				
Printing & stationery	2,42,240.67				
Repairs & maintenance	6,12,983.00				
Seminars And Training Pi	46,101.00				
Student Welfare	42,386.00				
Travelling expenses	1,20,969.00				
Vehicle maintenance	65,905.00				
Total	54,54,601.26	Total	6,67,753.00	Total	1,12,85,386.00

Infrastructure expend	Amount
Computers	8,25,251.00
Furniture	11,56,499.00
Shed Construction	1,99,965.00
Contributlon to Mana	95,19,492.28

Total 1,17,01,207.28



Dr. S. S. F. S. R. R. R.
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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2022-2023 - EXCLUDING SALARIES

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	1,17,01,207.28	Salaries	1,02,88,189.00
Academic Expenditure	54,54,601.26	Employees provident fund & ESI	7,30,197.00
Physical Expenditure	6,67,753.00	Profession tax	1,00,000.00
		Security Charges	1,67,000.00
Total	1,78,23,561.54	Total	1,12,85,386.00



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Metric – 4.1.2



Criterion 4 - Infrastructure and Learning Resources

4.1.2 Audited income and expenditure statement of the institution to be signed by CA for and counter signed by the competent authority.

2021-2022

ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2021-2022 CONSOLIDATED EXPENDITURE PARTICULARS

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount	Infrastructure expenditure	Amount
Administrative Expenses	81,145.00	Electricity Charges	1,84,363.00	Salaries	97,20,529.00	Computers	3,21,850.00
Advertisement	91,203.00	Telephone Charges	28,097.00	Employees provident fund	8,87,167.00	Furniture	3,59,769.00
AFRC Expenses	36,200.00	Taxes	2,98,631.00	Security Charges	85,500.00	Contribution to Manager	82,64,000.00
Audit Fee	34,456.00			Gratuity	1,22,000.00		
ANU Affiliation Expenses	4,59,795.00						
Affiliation Fee	3,25,904.80						
Charity	89,463.00						
College general maintena	8,07,635.00						
Computer Maintenance	1,60,100.00						
Examination Expenses	20,070.00						
General expenses	2,55,166.00						
Laboratory expenses	89,883.00						
Library books	43,190.30						
Library Manintenance	30,764.00						
Lab expenses	1,28,452.00						
Printing & stationery	1,34,480.00						
Repairs & maintenance	13,31,959.00						
Seminars And Training Pri	26,952.00						
Student Welfare	43,783.00						
Medicines	1,000.00						
Travelling expenses	32,375.00						
Vehicle maintenance	32,761.00						
Total	42,56,737.10	Total	5,11,091.00	Total	1,08,15,196.00	Total	89,45,619.00



Dr. B. Falekma Rao
PRINCIPAL
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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2021-2022 CONSOLIDATED EXPENDITURE PARTICULARS

Tuition Fee	Amount	Maintenance Fee	Amount	Special Fee	Amount	MCA & MBA	Amount
Administrative Expenses	81,145.00	ANU Affiliation Fee	4,59,795.00	Laboratory expenses	89,883.00	Advertisement	6,615.00
Advertisement expenses	84,588.00	Printing & stationery	40,191.00	Gratuity	1,22,000.00	Affiliation Fee	3,25,904.80
Audit Fee	29,972.00	Repairs & maintenance	1,87,103.00	Medicines	1,000.00	AFRC Expenses	36,200.00
Charity	89,463.00	Furniture & fittings	44,100.00	Management contribution	8,07,795.00	Audit fee	4,484.00
College maintenance expenses	8,07,635.00	Contribution to Manager	46,39,935.00			Employees provident fund	2,43,695.00
Computer Maintenance	1,60,100.00					Library books	43,190.30
Electricity	1,84,363.00					Seminars & Guest Lecture	9,780.00
Employees provident fund & ESI	6,43,472.00					Travelling Expenses	1,720.00
Examination Expenses	20,070.00					Computers	26,050.00
General Expenditure	2,55,166.00					Salaries	40,15,513.00
Library Manintenance	30,764.00						
Lab expenses	1,28,452.00						
Postage & Internet	28,097.00						
Printing & Stationary	94,289.00						
Repairs & Maintenance	11,44,856.00						
Security Charges	85,500.00						
Seminars And Training Programmes	17,172.00						
Student Welfare	43,783.00						
Taxes and Insuranence	2,98,631.00						
Travelling expenses	30,655.00						
Vehicle maintenance	32,761.00						
Furniture & equipment	3,15,669.00						
Computers	2,95,800.00						
Contribution to management	28,16,270.00						
Salaries	57,05,016.00						
Total	1,34,23,689.00	Total	53,71,124.00	Total	10,20,678.00	Total	47,13,152.10



Do. In Fakhra Rao
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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2021-2022 - EXCLUDING SALARIES

Sl.No.	Particulars	Salaries	Amount
	Infrastructure Expenditure	89,45,619.00	Salaries 97,20,529.00
	Academic Expenditure	42,56,737.10	Employees provident fund & ESI 8,87,167.00
	Physical Expenditure	5,11,091.00	Profession tax 1,22,000.00
			Security Charges 85,500.00
Total	<u>1,37,13,447.10</u>	Total	<u>1,08,15,196.00</u>



D. S. F. Rama Rao
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Metric – 4.1.2



Criterion 4 - Infrastructure and Learning Resources

4.1.2 Audited income and expenditure statement of the institution to be signed by CA for and counter signed by the competent authority.

2020-2021

ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2020-2021 CONSOLIDATED EXPENDITURE PARTICULARS

Tution Fee	Amount	Maintenance Fee	Amount	Special Fee	Amount	MCA & MBA	Amount
Administrative Expenses	39,400.00	Charity	22,701.00	ANU Affiliation Expenses	935.00	Advertisement	4,914.00
Advertisement expenses	3,720.00	College general maintenance	38,092.00	Advertisements	40,078.00	AFRC Expenses	30,300.00
				Games court			
AFRC Expenses	10,000.00	Postage & telephone	934.00	maintenance	30,540.00	AICTE fee	2,57,490.00
Audit Fee	40,002.00	Printing & stationery	59,897.00	Laboratory expenses	43,195.00	ANU Fee	400.00
College maintenance expenses	1,14,110.00	Repairs & maintenance	1,80,947.00	Library books	1,42,190.00	Audit fee	6,844.00
Electricity	1,33,356.00	Taxes	1,40,068.00	Medicines	8,448.00	Fire Renewal Expenses	3,700.00
Employees provident fund & ESI	8,26,951.00	Vehicle maintenance	9,257.00	Stationery	37,629.00	General expenses	1,800.00
Fire Renewal Expenses	1,36,150.00	Computers	9,450.00	Management contribution	6,00,000.00	Library books	28,538.00
Postage & Internet	34,299.00	Furniture & fittings	1,85,205.00			Medical Expenses	3,990.00
		Contributiion to					
Profession tax	53,400.00	Management	27,00,000.00			Postage & telephone	7,458.00
Repairs & Maintenance	81,000.00					Printing & Stationary	1,974.00
Security Charges	1,80,000.00					Travelling Expenses	1,150.00
Taxes and Insurance	27,850.00					Provident fund	2,15,217.00
Teaching aids	34,815.00					Computers	26,150.00
Travelling expenses	3,880.00					Salaries	26,38,579.00
Vehicle maintenance	5,190.00						
Computers	35,725.00						
Salaries	34,85,450.00						
Total	52,45,298.00	Total	33,46,551.00	Total	9,03,015.00	Total	32,28,504.00



D. S. Fathima Rani
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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2020-2021 CONSOLIDATED EXPENDITURE PARTICULARS

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount	Infrastructure expenditure	Amount
Administrative Expenses	39,400.00	Electricity Charges	1,33,356.00	Salaries	61,24,029.00	Computers	71,325.00
Advertisement	48,712.00	Telephone Charges	42,691.00	Employees provident fund & ESI	10,42,168.00	Furniture	1,85,205.00
AFRC Expenses	40,300.00	Fire Renewal Expenses	1,39,850.00	Security Charges	1,80,000.00	Contribution to Management for Development	33,00,000.00
Audit Fee	46,846.00	Taxes	1,67,918.00	Profession tax	53,400.00		
AICTE fee	2,57,490.00						
ANU Fee	400.00						
ANU Affiliation Expenses	935.00						
Charity	22,701.00						
College general maintenance	1,52,202.00						
Games Expenditure	30,540.00						
General expenses	1,800.00						
Laboratory expenses	43,195.00						
Library books	1,70,728.00						
Printing & stationery	99,500.00						
Repairs & maintenance	2,61,947.00						
Medicines	12,438.00						
Teaching aids	34,815.00						
Travelling expenses	5,030.00						
Vehicle maintenance	14,447.00						
Total	12,83,426.00	Total	4,83,815.00	Total	73,99,597.00	Total	35,56,530.00



D. L. Fatima Rani
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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2020-2021 - EXCLUDING SALARIES

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	35,56,530.00	Salaries	61,24,029.00
		Employees provident fund &	
Academic Expenditure	12,83,426.00	ESI	10,42,168.00
Physical Expenditure	4,83,815.00	Profession tax	53,400.00
		Security Charges	1,80,000.00
Total	53,23,771.00	Total	73,99,597.00



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Metric – 4.1.2



Criterion 4 - Infrastructure and Learning Resources

4.1.2 Audited income and expenditure statement of the institution to be signed by CA for and counter signed by the competent authority.

2019-2020

ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2019-2020 CONSOLIDATED EXPENDITURE PARTICULARS

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount	Infrastructure expenditure	Amount
Administrative Expenses	61,500.00	Electricity Charges	2,70,638.00	Salaries	1,03,03,818.00	Computers	2,27,497.00
Advertisement	1,83,843.00	Telephone Charges	38,449.00	Employees provident fund & ESI	9,64,165.00	Furniture	78,012.00
Audit Fee	52,600.00	Taxes	73,690.00	Profession tax	63,640.00	Contribution to Management for Development	73,15,525.00
AICTE fee	35,500.00						
ANU Fee	2,04,724.00						
ANU Affiliation Expenses	4,62,958.00						
AFRC Expenses	60,000.00						
Charity	94,866.00						
College general maintenance	3,64,191.00						
Computers Lab maintenance	41,380.00						
Examination expenses	1,40,405.00						
Games Expenditure	1,67,574.00						
General expenses	1,16,210.00						
Inspection Charges	67,366.00						
ILM Expenses	3,65,310.00						
Laboratory expenses	2,68,538.00						
Library books	2,28,207.00						
Printing & stationery	87,871.00						
Repairs & maintenance	2,90,400.00						
Medicines	4,843.00						
Seminars	16,840.00						
Student welfare expenses	86,118.00						
Travelling expenses	18,407.00						
Vehicle maintenance	27,904.00						
Total	34,47,555.00						
		Total	3,82,777.00				
				Total	1,13,31,623.00		
						Total	76,21,034.00



Dr. S. F. ...
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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2019-2020 CONSOLIDATED EXPENDITURE PARTICULARS

Tution Fee	Amount	Maintenance Fee	Amount	Special Fee	Amount	MCA & MBA	Amount
Administrative Expenses	61,500.00	Advertisement	1,78,627.00	Examination expenses	1,40,405.00	Advertisement	5,216.00
AFRC Expenses	60,000.00	Audit Fee	17,900.00	Audit Fee	3,200.00	AICTE fee	35,500.00
Audit Fee	16,800.00	Charity	94,866.00	ANU Affiliation Expenses	4,62,958.00	ANU Fee	2,04,724.00
College maintenance expi	35,800.00	College general maintena	3,28,391.00	Games expenses	1,67,574.00	Audit fee	14,700.00
Electricity	2,42,990.00	Electricity	16,510.00	ILM Expenses	3,65,310.00	Computers Lab maintenai	41,380.00
Employees provident fund	7,61,888.00	General expenses	96,410.00	Laboratory expenses	2,68,538.00	Electricity	11,138.00
Inspection Charges	67,366.00	Postage & telephone	880.00	Library books	1,40,244.00	General expenses	19,800.00
Postage & Internet	27,403.00	Printing & stationery	87,871.00	Medicines	4,843.00	Library books	87,963.00
Profession tax	63,640.00	Repairs & maintenance	2,87,175.00	Student welfare expenses	86,118.00	Postage & telephone	10,166.00
Taxes and Insuranence	3,690.00	Seminars	16,840.00	Computers	1,51,802.00	Provident fund	2,02,277.00
Travelling expenses	1,100.00	Taxes	70,000.00	Furniture	78,012.00	Repairs & maintenance	3,225.00
Vehicle maintenance	12,740.00	Travelling expenses	17,307.00			Salaries	45,74,974.00
Contribution to manager	12,96,025.00	Vehicle maintenance	15,164.00			Management contribution	3,19,500.00
Salaries	57,28,844.00	Computers	75,695.00				
		Contributiion to Manager	57,00,000.00				
Total	<u>83,79,786.00</u>	Total	<u>70,03,636.00</u>	Total	<u>18,69,004.00</u>	Total	<u>55,30,563.00</u>



Dr. S. Fatima Rana P
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ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2019-2020 - EXCLUDING SALARIES

Sl.No.	Particulars	Salaries	Amount
Infrastructure Expenditure	76,21,034.00	Salaries	1,03,03,818.00
		Employees provident fund &	
Academic Expenditure	34,47,555.00	ESI	9,64,165.00
Physical Expenditure	3,82,777.00	Profession tax	63,640.00
Total	<u>1,14,51,366.00</u>	Total	<u>1,13,31,623.00</u>



Dr. S. K. Ramesh
PRINCIPAL
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Metric – 4.1.2



Criterion 4 - Infrastructure and Learning Resources

4.1.2 Audited income and expenditure statement of the institution to be signed by CA for and counter signed by the competent authority.

2018-2019

ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2018-2019 CONSOLIDATED EXPENDITURE PARTICULARS

Academic Expenditure	Amount	Physical Expenditure	Amount	Salaries	Amount	Infrastructure expenditure	Amount
Audit Fee	30,798.00	Electricity Charges	2,28,164.00	Salaries	1,04,92,801.00	Computers	1,90,610.00
AICTE fee	1,72,600.00	Telephone Charges	50,668.00	Employees provident fund & ESI	9,61,924.00	Furniture	85,125.00
ANU Fee	1,68,000.00	Taxes	1,58,708.00	Profession tax	60,380.00	Contribution to Management for Development	56,46,000.00
Advertisement	1,11,615.00	Games & Sports	58,925.00				
Charity	87,272.00						
College general maintenance	4,96,207.00						
Computers Lab maintenance	2,15,089.00						
Examination expenses	59,500.00						
General expenses	1,56,462.00						
ILM Expenses	3,69,000.00						
Laboratory expenses	1,76,564.00						
Library books	1,36,896.00						
Printing & stationery	1,26,100.00						
Prizes	11,038.00						
Repairs & maintenance	4,23,177.00						
Medicines	1,383.00						
Seminars	20,451.00						
Student welfare expenses	64,724.00						
Travelling expenses	7,890.00						
University fee	6,92,345.00						
University Expenditure	18,000.00						
Vehicle maintenance	51,631.00						
Total	35,96,742.00	Total	4,96,465.00	Total	1,15,15,105.00	Total	59,21,735.00



Dr. S. S. Fokema Ram P
PRINCIPAL
St. Ann's College for Women
GORANTLA, GUNTUR-522 034



ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2018-2019 CONSOLIDATED EXPENDITURE PARTICULARS

Tution Fee	Amount	Maintenance Fee	Amount	Special Fee	Amount	MCA & MBA	Amount
Electricity	96,785.00	Advertisement	1,02,997.00	Examination expenses	59,500.00	Advertisement	8,618.00
Employees provident fund & ESI	7,89,599.00	Audit Fee	16,638.00	Games expenses	58,925.00	AICTE fee	1,72,600.00
College maintenance expenses	31,830.00	Charity	87,272.00	ILM Expenses	3,69,000.00	ANU Fee	1,68,000.00
Postage & telephone	28,890.00	College general maintenance	4,64,377.00	Laboratory expenses	1,76,564.00	Audit fee	14,160.00
Profession tax	60,380.00	Electricity	36,386.00	Library books	65,237.00	Computers Lab maintenance	2,15,089.00
University expenses	18,000.00	General expenses	17,720.00	Prizes	11,038.00	Electricity	94,993.00
Salaries	57,38,994.00	Postage & telephone	1,178.00	Medicines	1,383.00	General expenses	1,38,742.00
		Printing & stationery	1,21,902.00	Repairs & maintenance	1,15,525.00	Library books	71,659.00
				Student welfare expenses	64,724.00	Postage & telephone	20,600.00
		Repairs & maintenance	2,64,902.00	Computers	1,35,200.00	Printing & stationery	4,198.00
		Seminars	14,900.00	Furniture	46,550.00	Provident fund	1,72,325.00
		Taxes	1,58,708.00			Repairs & maintenance	42,750.00
		Travelling expenses	7,890.00			Seminars	5,551.00
		University fee	6,92,345.00			Salaries	47,53,807.00
		Vehicle maintenance	51,631.00				
		Computers	55,410.00				
		Furniture	38,575.00				
		Contribution to Management	56,46,000.00				
Total	<u>67,64,478.00</u>	Total	<u>77,78,831.00</u>	Total	<u>11,03,646.00</u>	Total	<u>58,83,092.00</u>



Dr. S. S. Fathima Khan P
PRINCIPAL
St. Ann's College for Women
GORANTLA, GUNTUR-522 034



ST.ANN'S COLLEGE FOR WOMEN, GORANTLA
2018-2019 - EXCLUDING SALARIES

Sl.No.	Particulars	Salaries	Amount
	Infrastructure Expenditure	59,21,735.00	Salaries 1,04,92,801.00
			Employees provident fund &
Academic Expenditure	35,96,742.00	ESI	9,61,924.00
Physical Expenditure	4,96,465.00	Profession tax	60,380.00
Total	<u>1,00,14,942.00</u>	Total	<u>1,15,15,105.00</u>



D. L. Edina Renu
PRINCIPAL
St. Ann's College for Women
GORANTLA, GUNTUR-522 034

